

2019-20 ASSOCIATED STUDENTS ANNUAL BUDGET

CAVEATS AND NOTES

- \$1 ALLOCATION FOR GROUPS THAT MISSED THEIR BUDGET HEARING
- NEW GROUPS WERE FUNDED AT \$800 ON AVERAGE
- GROUPS WERE ALLOCATED BASED ON SPENDING HISTORY AND AVAILABLE FUNDS
- ASSIGNED CONTINGENCY POOL IS FOR LARGE AND SMALL GROUPS THAT MISSED THE ANNUAL PROCESS
- MINIMUM WAGE INCREASE AS OF 7-01-19 INCLUDED IN THE BUDGET
- ALL STUDENT LEADERSHIP RETREATS UNDER SENATE OFFICE MANAGEMENT
- ALL STUDENT LEADERSHIP TRAVEL UNDER STUDENT LEADERSHIP
- ALL STAFF DEVELOPMENT IS UNDER ADMINISTRATION
- ALL STAFF TRAVEL IS UNDER ADMINISTRATION
- ALL LEASE / TELEPHONE IS UNDER ADMINISTRATION
- ALL MARKETING FOR AS DEPARTMENTS UNDER AS MARKETING (UNLESS OTHERWISE NOTED)
- AS PROGRAMS, SERVICES AND GOVERNMENT WERE FUNDED AS FULLY AS POSSIBLE TO REDUCE THE NEED TO APPLY FOR SUPPLEMENTAL FUNDING FROM UNASSIGNED CONTINGENCY

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AS TOTAL ANNUAL BUDGET: \$8,193,778 32

Section 1. CLUBS AND ORGANIZATIONS

AS Club and Org Assigned Contingency

TOTAL ALLOCATION

\$8,700

DEPARTMENT 43911

Account 620200

Note: Pool of funding for groups that missed the annual process

AS Student Organization Support (SOS)

TOTAL ALLOCATION

\$77,000

DEPARTMENT 43991

Insurance

46,000

Account 623100

Travel

9,000

Account 630100

Access

22,000

Account 625500

AS Sport Club Council

TOTAL ALLOCATION

\$217,000

DEPARTMENT 42200

Sports-a-palooza

5,000

Account 620200 / Project 37160000

Sports Club 101

5,000

Account 620200 / Project 37630000

Installation / Year End

2,000

Account 620200 / Project 39163000

Sports Club funding

200,000

Account 620200

Trainings & Leadership

2,000

Account 620200 / Project 32619100

Marketing

3,000

Account 623920

AS Sport Club Department

TOTAL ALLOCATION

\$399,731

DEPARTMENT 47300

Student Compensation

115,000

Account 601130

Staff Compensation

237,731

Account 601100

Staff Compensation (Coaches)

55,000

Account 625100

Program Costs

12,500

Account 620200

(\$2000 moved to Marketing)

2,000

Account 623920

Matador Sports Network

2,500

Account 620110

Program revenue

(25,000)

Account 410100

AS Sport Club Athletic Training

TOTAL ALLOCATION

\$220,000

DEPARTMENT 47375

Student Compensation

29,000

Account 601130

Staff Compensation

155,000

Account 601100

Contracted Services

14,000

Account 625200

Program Costs

22,000

Account 620200

AS Unassigned Contingency**TOTAL ALLOCATION****\$50,000****DEPARTMENT 49950***Account 660940**Pool of funding set aside to offset the increased budgeted enrollment dollars in the annual process.***4Humanities@CSUN****TOTAL ALLOCATION****\$800****DEPARTMENT 40602***Account 620200 / Project 33431000*

DH Research Slam 500

Distinguished Guest Speaker 250

Advertising 50

*Account 620200 / Project 33421000**Account 623920***50mm Club****TOTAL ALLOCATION****\$500****DEPARTMENT 44310***Account 623440*

Room Rentals 250

Short Film Festival 100

Guest Speakers 50

2 Day Competition 100

*Account 620200 / Project 35121100**Account 620200 / Project 33421000**Account 620200 / Project 35121200***Accounting Association****TOTAL ALLOCATION****\$1,800****DEPARTMENT 40212***Account 620200 / Project 33421000*

Guest Speakers 600

Workshops 600

Mentorship Program 600

*Account 620200 / Project 33431000**Account 620200 / Project 32130000***Aeronautics, CSUN****TOTAL ALLOCATION****\$2,700****DEPARTMENT 40459***Account 620200 / Project 38321000*

Competition Supplies 2,700

Alpha Omicron Pi**TOTAL ALLOCATION****\$800****DEPARTMENT 42470***Account 620200*

Mr. CSUN - Fall 400

Strike Out Arthritis 400

*Account 623400***Alpha Pi Sigma Sorority, Inc.****TOTAL ALLOCATION****\$850****DEPARTMENT 42492***Account 620200*

Circle of Sisterhood Week 300

Recruitment 550

Account 620200 / Project 37160000

Alpha Sigma Theta

TOTAL ALLOCATION	\$800
Recruitment	100
Deaf in Greek Life	100
IGC Workshops	600

DEPARTMENT 42462

Account 620200 / Project 37160000
Account 620200 / Project 33431100
Account 620200 / Project 33431000

American Marketing Association

TOTAL ALLOCATION	\$2,600
Fall Alumni Mixer	700
Marketing Week	300
Marketing Mash up	800
Leadership Workshops	300
Advertising	500

DEPARTMENT 40261

Account 620200 / Project 36221100
Account 620200 / Project 31245100
Account 620200 / Project 33431000
Account 620200 / Project 37120000
Account 623920

American Medical Student Association

TOTAL ALLOCATION	\$800
Speaker Events	300
Advertising	200
MCAT Preparation Info Session	300

DEPARTMENT 40804

Account 620200 / Project 33421000
Account 623920
Account 620200 / Project 33431000

American Production & Inventory & Control Soc.

TOTAL ALLOCATION	\$600
Speaker Events	600

DEPARTMENT 40215

Account 620200 / Project 33421000

American Society for Biochemistry and Molecular Biology

TOTAL ALLOCATION	\$900
Research Panel	300
Journal Club	400
Regional Meeting Symposium	100
Outreach	100

DEPARTMENT 40822

Account 620200 / Project 33421200
Account 620200
Account 620200 / Project 32312000
Account 623920

American Society of Civil Engineering

TOTAL ALLOCATION	\$4,000
Concrete Canoe	3,380
GeoWall	500
Guest Speakers	120

DEPARTMENT 40421

Account 620200 / Project 38321000
Account 620200 / Project 38321200
Account 620200 / Project 33421000

American Society of Mechanical Engineers

TOTAL ALLOCATION	\$4,500
Student Design Competition	3,500
Young Engineers Day	600
STEM with Emelita	100
Evening with Engineers	300

DEPARTMENT 40451

Account 620200 / Project 38321000
Account 620200 / Project 32121000
Account 620200 / Project 33421000
Account 620200 / Project 31121000

Animation Student League of Northridge

TOTAL ALLOCATION	\$2,700
Professional Speakers	1,000
Halloween Cultural Event & Blossom Spring Event	300
Film Festival	1,000
A Weekend with Industry Pros	400

DEPARTMENT 40120
<i>Account 620200 / Project 33421000</i>
<i>Account 620200</i>
<i>Account 623440 / Project 35121200</i>
<i>Account 620200 / Project 36222000</i>

Anime Club

TOTAL ALLOCATION	\$1,000
Advertising	300
Technical Equipment and Software	500
Online Subscriptions	100
Event Funding and Event Amenities	100

DEPARTMENT 40120
<i>Account 623920</i>
<i>Account 620120</i>
<i>Account 623620</i>
<i>Account 620200 / Project 33421000</i>

Armenian Student Association

TOTAL ALLOCATION	\$3,600
Armenian Genocide Commemoration	1,100
Cultural Festival	1,200
Sports Day	350
Networking Event	600
Advertising	350

DEPARTMENT 40681
<i>Account 620200 / Project 31245000</i>
<i>Account 620200 / Project 31241000</i>
<i>Account 620200 / Project 32312100</i>
<i>Account 620200 / Project 36132100</i>
<i>Account 623920</i>

ASQ (American Society of Quality)

TOTAL ALLOCATION	\$600
Speaker Events	600

DEPARTMENT 40253
<i>Account 620200 / Project 33421000</i>

Associated Graduate Students of English

TOTAL ALLOCATION	\$800
Speaker Series	250
Workshops	150
Literary Journal	200
Marathon Readings	200

DEPARTMENT 40671
<i>Account 620200 / Project 33421000</i>
<i>Account 620200 / Project 33421100</i>
<i>Account 623210</i>
<i>Account 623920</i>

Association for Computing Machinery

TOTAL ALLOCATION	\$800
Workshops	400
Hack-a-thon Competition	300
Advertising	100

DEPARTMENT 40411
<i>Account 620200 / Project 33421100</i>
<i>Account 620200 / Project 38412000</i>
<i>Account 623920</i>

Association of Graduate Student Affairs Professionals

TOTAL ALLOCATION	\$1,100
Workshops	800
Guest Speakers	300

DEPARTMENT 40344

Account 620200 / Project 36120000
Account 620200 / Project 33421100

Association of Latino Professionals

TOTAL ALLOCATION	\$1,200
ALPFA Soiree	600
Leadership Development Program	300
Professional Workshops	300

DEPARTMENT 40209

Account 620200 / Project 32912000
Account 620200 / Project 33421000
Account 620200 / Project 36112000

Athletic Training Club

TOTAL ALLOCATION	\$800
Guest Speakers	400
High School Sports Medicine Competition	400

DEPARTMENT 40561

Account 620200 / Project 33421000
Account 620200

Ballet Folklorico Aztlan de CSUN

TOTAL ALLOCATION	\$3,000
Folklor de Mexico	3,000

DEPARTMENT 40627

Account 620200 / Project 34146000

Behavior Ecology Evolution Research Group

TOTAL ALLOCATION	\$1,000
Speaker Events	900
Workshops	100

DEPARTMENT 40816

Account 620200 / Project 33421000
Account 620200 / Project 36120000

Beta Alpha Psi Accounting Honors Fraternity

TOTAL ALLOCATION	\$800
Mock Interview & Resume Workshop	400
Technical Meetings	200
Alumni Event	200

DEPARTMENT 42475

Account 620200 / Project 33431000
Account 620200 / Project 33421000
Account 620200 / Project 36221100

Big Buddies

TOTAL ALLOCATION	\$750
Advertising	50
ATAP Events	400
ATAP Trip to CSUN	300

DEPARTMENT 43315

Account 623920
Account 620200 / Project 36380000
Account 620200

Blockchain Society

TOTAL ALLOCATION	\$800
Blockchain Classes	800

DEPARTMENT 40222

Account 620200 / Project 36221000

Board Game and Tabletop Club, CSUN

TOTAL ALLOCATION	\$1,000
Games Library	700
Charity Event	200
Advertising	100

DEPARTMENT 42123

Account 620200
Account 620200 / Project 31245000
Account 623920

Business Honors Association

TOTAL ALLOCATION	\$1,700
Alumni Mentorship Mixer	100
Professional Speaker Series	1,000
Technical Skill Set Workshop	300
Mergers & Acquisitions Case Competition	200
Team Building Event	100

DEPARTMENT 40202

Account 620200 / Project 33431000
Account 620200 / Project 33421100
Account 620200 / Project 33421000
Account 620200
Account 620200 / Project 37478000

California Career Development Association, CSUN

TOTAL ALLOCATION	\$1,000
Workshops	800
Recruitment	200

DEPARTMENT 40331

Account 620200 / Project 36120000
Account 620200 / Project 37160000

Ceramics Guild

TOTAL ALLOCATION	\$2,000
Visiting Artist Series	1,500
Student Art Show	500

DEPARTMENT 40112

Account 620200 / Project 33421000
Account 620200 / Project 33421100

Chabad Jewish Student Center

TOTAL ALLOCATION	\$1,600
High Holidays	100
Guest Speakers	1,000
Purim and Passover Celebration	300
jlearn	200

DEPARTMENT 42628

Account 620200 / Project 39578000
Account 620200 / Project 33421000
Account 620200 / Project 39570000
Account 620200

Chemistry and Biochemistry Club

TOTAL ALLOCATION	\$500
I Heart Science Day	225
I'm Going to College Day	125
VAAS Family Night	75
Research Panel	75

DEPARTMENT 40821

Account 620200 / Project 33421100
Account 620200
Account 620200 / Project 33421000
Account 620200 / Project 31990000

Chinese Student & Scholars Association

TOTAL ALLOCATION	\$1,700	DEPARTMENT 41607
Chinese Mid-Autumn Festival	300	Account 620200 / Project 33431100
Career Workshop	100	Account 620200 / Project 36221000
New Student Orientation	200	Account 620200 / Project 32916000
Chinese New Year Festival	500	Account 620200 / Project 33431000
English Language Corner	100	Account 620200
Singing Competition	500	Account 620200 / Project 38246000

Christian Students at CSUN

TOTAL ALLOCATION	\$1,000	DEPARTMENT 42621
Bible Study Printing	50	Account 620200
Advertising and Flyers	600	Account 623920
Internship-Mentoring Program	100	Account 620200 / Project 33421000
Intercollegiate gathering	250	Account 620200 / Project 33421100

Clarinet Club

TOTAL ALLOCATION	\$1,600	DEPARTMENT 40184
Masterclasses	1,600	Account 620200 / Project 36216000

Criminology and Justice Studies Club

TOTAL ALLOCATION	\$275	DEPARTMENT 40994
Guest Speakers	175	Account 620200 / Project 33421000
Advertising	100	Account 623920

Critical Theory Club

TOTAL ALLOCATION	\$800	DEPARTMENT 40675
Event Speakers	600	Account 620200 / Project 33421000
Advertisement	100	Account 623920
Tutoring Event	100	Account 623440

CSUNaturals

TOTAL ALLOCATION	\$800	DEPARTMENT 41707
Black Hair Show	400	Account 620200 / Project 34640000
Black Men's Appreciation	100	Account 620200
Guest Speaker	300	Account 620200 / Project 33421000

Deaf Studies Association

TOTAL ALLOCATION	\$6,800	DEPARTMENT 40311
Deaf Studies Retreat	4,400	Account 620200 / Project 32634000
Social Justice Conference	2,400	Account 620200 / Project 31141000

Delta Delta Delta, Beta Beta Chapter

TOTAL ALLOCATION	\$800
Silent Disco	800

DEPARTMENT 42464*Account 620200***Delta Sigma Pi**

TOTAL ALLOCATION	\$1,000
Speaker Events	750
Recruitment Events	250

DEPARTMENT 40206*Account 620200 / Project 33421000**Account 620200 / Project 37160000***Delta Sigma Theta Sorority, Incorporated**

TOTAL ALLOCATION	\$800
Delta Week	300
May Week	400
Conventions/Retreats/Conferences	100

DEPARTMENT 42465*Account 620200 / Project 33431000**Account 620200 / Project 33431100**Account 630400***Delta Zeta**

TOTAL ALLOCATION	\$800
Chapter Meetings	300
Philanthropy Event	500

DEPARTMENT 42485*Account 623420**Account 620200***Disney Club**

TOTAL ALLOCATION	\$850
El Capitan Theatre Events	650
Walt's Barn Outings	100
Banner	100

DEPARTMENT 42124*Account 620200 / Project 36380000**Account 620200**Account 623920***Earthquake Engineering Research Institute, Student Chapter**

TOTAL ALLOCATION	\$800
Seismic Design Competition	400
Competition Supplies	400

DEPARTMENT 40424*Account 630510**Account 620200 / Project 38321300***Environmental and Occupational Health Student Association**

TOTAL ALLOCATION	\$800
Annual Speed Mentoring	350
Guest Speaker Series	175
Earth Day Fair	75
Field Trip	75
Majors Welcome Orientation	125

DEPARTMENT 40531*Account 620200 / Project 32130000**Account 620200 / Project 33421000**Account 620200**Account 630510**Account 620200 / Project 37160000*

F-Word, The

TOTAL ALLOCATION	\$2,900	DEPARTMENT 40742
Feminist Awareness Week	800	Account 620200 / Project 31241000
Event Speakers	600	Account 620200 / Project 33421000
Woman's Herstory Month	500	Account 620200 / Project 31263000
Advertising	200	Account 623920
Trans Awareness Week	200	Account 620200 / Project 31245000
Take Back the Night	600	Account 620200 / Project 31468000

Family & Consumer Science Student Association

TOTAL ALLOCATION	\$580	DEPARTMENT 40548
Dine-In	100	Account 620200
Meet the Clubs	80	Account 623920 / Project 37160000
Zenful Day	200	Account 620200 / Project 33421100
Holiday on a Budget	100	Account 620200 / Project
Meet the Major	100	Account 620200 / Project 36521000

Filipino American Student Association

TOTAL ALLOCATION	\$6,500	DEPARTMENT 41601
Pilipino Culture Night	4,000	Account 620200 / Project 34748000
SPAHM	1,950	Account 620200 / Project 31241000
Pilipino Graduation	250	Account 620200 / Project 39131000
Banner	100	Account 623920
Expressions	200	Account 620200 / Project 34748100

Food Recovery Network

TOTAL ALLOCATION	\$1	DEPARTMENT 42116
Getting to know FRN	1	Account 620200 / Project 33421000

Food Science Association

TOTAL ALLOCATION	\$900	DEPARTMENT 40541
Guest Speakers	150	Account 620200 / Project 33421000
Career Symposium	450	Account 620200 / Project 36221000
Food Demo	100	Account 620200 / Project 32313000
Alumni Panel	200	Account 620200 / Project 36221100

Gamer Symphony Orchestra

TOTAL ALLOCATION	\$800	DEPARTMENT 40183
Fall Semester Concert	800	Account 620200 / Project 31146000

Gamma Rho Lambda

TOTAL ALLOCATION	\$1,000
Rush	300
Trans Awareness Week	200
Queer Coming	300
Take Back the Night	200

DEPARTMENT 41703

Account 620200 / Project 37160000
 Account 620200 / Project 31245000
 Account 620200 / Project 31936800
 Account 620200 / Project 31468000

Gamma Zeta Alpha Fraternity, Inc

TOTAL ALLOCATION	\$1,000
Turkey Drive	500
Fall/Spring Rush Events	500

DEPARTMENT 42489

Account 620200 / Project 31245000
 Account 620200 / Project 37160000

Geology Club

TOTAL ALLOCATION	\$4,200
Winter Break 3 Day-Trip	1,200
Spring Break Trip	3,000

DEPARTMENT 40831

Account 630100
 Account 630100

Graduate Arts Association

TOTAL ALLOCATION	\$2,100
Speakers and Workshops	300
Open Studios	1,000
Interminable Exhibitions	800

DEPARTMENT 40107

Account 620200 / Project 33412000
 Account 620200 / Project 33431000
 Account 620200 / Project 33431100

Habesha Student Union

TOTAL ALLOCATION	\$800
Guest Speakers	800

DEPARTMENT 41105

Account 620200 / Project 33443100

Health Administration Student Association

TOTAL ALLOCATION	\$1,200
Breakthrough to Success	400
Revenue Cycle 101 Seminar: HFMA	200
Networking with Healthcare Executives	400
Women in Health Administration Panel	200

DEPARTMENT 40553

Account 620200 / Project 36521000
 Account 620200 / Project 36521200
 Account 620200 / Project 36132100
 Account 620200 / Project 36513000

Health Education Student Organization

TOTAL ALLOCATION	\$400
Safe Spring Break	400

DEPARTMENT 40556

Account 620200

Hermanos Unidos

TOTAL ALLOCATION	\$1,000
High School Academic Conference	350
Marketing	250
Outreach events	400

DEPARTMENT 42434

Account 620200 / Project 32121000
 Account 623920
 Account 620200

Independent Greek Council

TOTAL ALLOCATION	\$1,800
Event Speakers	1,750
Promotional Costs	50

DEPARTMENT 42410

Account 620200 / Project 33421000
Account 623920

Institute of Electrical and Electronics Engineers

TOTAL ALLOCATION	\$800
Soldering workshop	300
Longrunner UNO Project	200
Raspberry pi/Arduino workshop	300

DEPARTMENT 40431

Account 620200 / Project 36121000
Account 620200
Account 620200 / Project 36121000

International Student Association

TOTAL ALLOCATION	\$1,000
Field Trips	300
Camping Trip	350
Sporting Events	350

DEPARTMENT 43307

Account 620200 / Project 36380000
Account 620200 / Project 36381000
Account 620200

Jishin Taiko Ensemble, CSUN

TOTAL ALLOCATION	\$3,000
Guest Instructors	300
Drum Maintenance/Repair	2,000
Spring Concert	650
Advertising	50

DEPARTMENT 43405

Account 620200 / Project33421000
Account 650410
Account 620200 / Project 31146000
Account 623920

Kappa Omicron Nu

TOTAL ALLOCATION	\$1,400
Public Policy Day	500
Research Night	300
Initiation	600

DEPARTMENT 40547

Account 620200 / Project31245100
Account 620200 / Project 31990000
Account 620200 / Project39318900

Kappa Sigma Fraternity

TOTAL ALLOCATION	\$800
Philanthropy	200
Canopy/Marketing	400
Recruitment	200

DEPARTMENT 42635

Account 620200
Account 623920
Account 620200 / Project 37160000

Lambda Chi Alpha Fraternity

TOTAL ALLOCATION	\$800
Event facilities & Outreach	600
Watermelon Bust Event	100
Recruitment	100

DEPARTMENT 42414

Account 620200 / Project 31166000
Account 620200
Account 620200 / Project 37160000

Lambda Sigma Gamma Sorority, Inc

TOTAL ALLOCATION	\$800
Recruitment	200
Chapter Retreats	200
Mr. Greek	200
Philanthropy	200

DEPARTMENT 42467
 Account 620200 / Project 37160000
 Account 620200 / Project 32660000
 Account 620200 / Project 34636800
 Account 620200

Lambda Theta Alpha Latin Sorority

TOTAL ALLOCATION	\$800
Step, Stroll, Salute - St. Judes	600
Recruitment	200

DEPARTMENT 42494
 Account 620200
 Account 620200 / Project 37160000

Lambda Theta Phi Latin Fraternity

TOTAL ALLOCATION	\$800
Cultural Events	600
Recruitment	200

DEPARTMENT 42435
 Account 620200
 Account 620200 / Project 37160000

Latino Business Association

TOTAL ALLOCATION	\$1
Careers After College	1

DEPARTMENT 40205
 Account 620200

Layer 8

TOTAL ALLOCATION	\$1,000
Collegiate Cyber Defense Competition	200
Defense Competition WRCCDC	500
Public Capture the Flag Event	300

DEPARTMENT 40413
 Account 630400
 Account 620200 / Project 38312000
 Account 620200

Leaders in Engineering and Computer Science

TOTAL ALLOCATION	\$800
Company Tours	200
Soldering Iron/PCB Workshop	200
Advertisement	200
Workshops	200

DEPARTMENT 40401
 Account 620200 / Project 36312000
 Account 620200 / Project 36112000
 Account 623920
 Account 620200 / Project 36121000

Lebanese Student Association

TOTAL ALLOCATION	\$800
Sports Day	400
Advertising	150
Networking Event	250

DEPARTMENT 41618
 Account 620200 / Project 38114000
 Account 623920
 Account 620200

Lengua, Unidad, Cultura, Ideologia, y Amistad Spanish Club

TOTAL ALLOCATION	\$1
Reading Night	1

DEPARTMENT 40683
 Account 620200

Liberal Studies Student Association

TOTAL ALLOCATION	\$800	DEPARTMENT 40721
Castaic Lake Workshop	100	Account 620200
Workshops	500	Account 620200 / Project 33421000
Art Gallery	200	Account 620200 / Project 35514000

Management Association CSUN

TOTAL ALLOCATION	\$1,100	DEPARTMENT 40254
Advertising	300	Account 623920
Speaker Events	800	Account 620200 / Project 33431000

Matador Food Bank

TOTAL ALLOCATION	\$160	DEPARTMENT 42115
Food Drive	160	Account 620200

Matador Speech and Debate Team

TOTAL ALLOCATION	\$800	DEPARTMENT 40152
Debate Travel	400	Account 630100
On Campus Debate	400	Account 620200 / Project 38321000

Marine Biology Graduate Student Association

TOTAL ALLOCATION	\$1,000	DEPARTMENT 40815
Guest Lecture Series	900	Account 620200 / Project 33431000
Outreach and Workshops	100	Account 620200

MIC OSID Advising

TOTAL ALLOCATION	\$59,280	DEPARTMENT 45523
Salary & Overhead	59,280	Account 892030

MIC- CSUN Meet the Greeks

TOTAL ALLOCATION	\$800	DEPARTMENT 45522
Room Rental	600	Account 623440
Printed Material	200	Account 623210

MIC/OSID Board Services

TOTAL ALLOCATION	\$27,360	DEPARTMENT 45513
Student Compensation	27,360	Account 892030

MIC/OSID Club & Organization Programming

TOTAL ALLOCATION	\$46,000
Annual Recognition Conference	21,000
Recruitment Fairs	20,000
Awards Program	4,000
Advisors Trainings	500
New Club Workshops	500

DEPARTMENT 45514
Account 620200 / Project 32190100
Account 620200 / Project 37160000
Account 620200 / Project 39318900
Account 620200 / Project 37212000
Account 620200 / Project 36112000

MIC Matador Greek Graduation

TOTAL ALLOCATION	\$875
Graduation Room Rentals	875

DEPARTMENT 42452
Account 623420 / Project 39160000

MIC Matador Greek Leadership Summit

TOTAL ALLOCATION	\$4,000
Greek Retreat	4,000

DEPARTMENT 42406
Account 620200 / Project 32619100

MIC RED Leadership Academy

TOTAL ALLOCATION	\$600
Weekly Leadership Sessions	350
Informational Session	100
Closing Experience	150

DEPARTMENT 45516
Account 620200 / Project 31245100
Account 620200 / Project 31245000
Account 620200 / Project 31245200

Microbiology Student Association

TOTAL ALLOCATION	\$1,700
Speaker Events	1,000
Field Trips	400
Scavenger Hunt Supplies	100
Movie Night Advertising	100
National Pickle Day Event	100

DEPARTMENT 40814
Account 620200 / Project 33421000
Account 620200 / Project 36312100
Account 620200
Account 623920
Account 620200 / Project 31112000

Multicultural Psychological Association

TOTAL ALLOCATION	\$800
Workshops	400
Advertising	200
Recognition Ceremony	200

DEPARTMENT 40971
Account 620200 / Project 33421000
Account 623920
Account 623420

Music Therapy Association of Northridge

TOTAL ALLOCATION	\$700
Guest Speakers	600
AMTA Membership fees	100

DEPARTMENT 40172
Account 620200 / Project 33421000
Account 623610

Muslim Student Association

TOTAL ALLOCATION	\$1,500
End of the Year Iftar Event	250
Muslim Speaker Panel	500
Eid Festival	500
Islamic Awareness Week	250

DEPARTMENT 42612
Account 620200 / Project 31248000
Account 620200 / Project 33421100
Account 620200 / Project 31248100
Account 620200 / Project 31247000

National Ass'n for Music Education Collegiate Chapter

TOTAL ALLOCATION	\$900
Guest Speakers	250
SCSBOA Conference	650

DEPARTMENT 40173
Account 620200 / Project 33421000
Account 630400

National Society of Black Engineers

TOTAL ALLOCATION	\$650
Recruiting Events	350
Advertising	300

DEPARTMENT 40404
Account 620200 / Project 37160000
Account 623920

Northridge Creative Writing Circle

TOTAL ALLOCATION	\$1,800
Fall Reading Event	500
Poetry Palooza	600
Workshops	200
Open Mic	500

DEPARTMENT 40674
Account 620200 / Project 33421000
Account 620200 / Project 33421100
Account 620200 / Project 36120000
Account 620200 / Project 34512000

Nu Alpha Kappa Fraternity, Inc.

TOTAL ALLOCATION	\$1,100
Advertising	100
Nuestra Belleza	900
NAKand	100

DEPARTMENT 42431
Account 623920
Account 620200 / Project 31140000
Account 620200 / Project 31381000

Omani Student Association at CSUN

TOTAL ALLOCATION	\$500
Omani National Day	300
Omani Night	200

DEPARTMENT 41107
Account 620200 / Project 31147000
Account 620200 / Project 31147100

Painting Guild

TOTAL ALLOCATION	\$1,200
Visiting Artist Series	1,050
Canvas Building Workshop	150

DEPARTMENT 40117
Account 620200 / Project 33421000
Account 620200 / Project 36121100

Phi Lambda Nu Fraternity

TOTAL ALLOCATION	\$625	DEPARTMENT 42496
Rush Board	250	Account 620200
Rush Event	250	Account 620200 / Project 37160000
Advertising	125	Account 623920

Photo Club, CSUN

TOTAL ALLOCATION	\$1,200	DEPARTMENT 40115
Workshops	100	Account 620200 / Project 33431000
Exhibitions	200	Account 620200 / Project 33431100
Zine Festival	800	Account 620200 / Project 31221000
Demo Events	100	Account 620200

Physical Therapy Club

TOTAL ALLOCATION	\$1,000	DEPARTMENT 40581
Guest Speakers	1,000	Account 620200 / Project 33421000

Political Science Student Association

TOTAL ALLOCATION	\$1,000	DEPARTMENT 40963
Big Politics event	600	Account 620200 / Project 33151000
Political event	200	Account 620200 / Project 33151100
Recruitment	100	Account 620200 / Project 37160000
Display case	100	Account 720100

Pre-Law Association

TOTAL ALLOCATION	\$350	DEPARTMENT 40221
Alumni Event	100	Account 620200 / Project 36221100
Judges Panel	50	Account 620200 / Project 36221200
Mock trial	200	Account 620200

Pre-Physical Therapy Club

TOTAL ALLOCATION	\$900	DEPARTMENT 40564
Speaker Events	700	Account 620200 / Project 33421000
Banner	200	Account 623920

Printmaking Society

TOTAL ALLOCATION	\$1,000	DEPARTMENT 40127
Visiting Artist	500	Account 620200 / Project 33421100
Bookmaking Workshops	200	Account 620200 / Project 36120000
Gallery Show	200	Account 620200 / Project 33431000
Relief Workshop	100	Account 620200 / Project 36120100

Psi Chi (National Psychology Honorary)

TOTAL ALLOCATION	\$800
Professional Development Workshops	400
Advertisement	200
Office Supplies	200

DEPARTMENT 40972

Account 620200 / Project 33421000
Account 623920
Account 620100

Screen Writers Club

TOTAL ALLOCATION	\$800
Guest Speaker Series	300
Best Screenplay Film Series	200
Barbecue Charity rental	100
Short Film Collaboration	200

DEPARTMENT 42131

Account 620200 / Project 33421000
Account 620200 / Project 35141000
Account 623420
Account 620200

Sculpture Organization

TOTAL ALLOCATION	\$900
Visiting Artist Lectures	450
Demo Workshop	450

DEPARTMENT 40106

Account 620200 / Project 33421000
Account 620200 / Project 33431100

Sigma Alpha Zeta Sorority, Inc.

TOTAL ALLOCATION	\$900
DVA Speakers	900

DEPARTMENT 42495

Account 620200 / Project 31231000

Sigma Lambda Beta

TOTAL ALLOCATION	\$1,100
CPR Certification Event	600
Step for Autism Showcase	250
Annual Banquet	250

DEPARTMENT 42493

Account 620200 / Project 36120000
Account 620200 / Project 38938000
Account 623420

Sigma Lambda Gamma National Sorority, Inc.

TOTAL ALLOCATION	\$950
Recruitment	100
Workshop	100
Be Aware Showcase	750

DEPARTMENT 42472

Account 620200 / Project 37160000
Account 620200 / Project 36120000
Account 620200 / Project 38938000

Sigma Omega Nu

TOTAL ALLOCATION	\$700
Recruitment	200
Cultural Event	200
Workshop	150
Marketing	150

DEPARTMENT 42482

Account 620200 / Project 37160000
Account 620200 / Project 33431000
Account 620200 / Project 36120000
Account 623920

Sigma Tau Alpha Veteran Fraternity

TOTAL ALLOCATION	\$1	
5K Fun Run		1

DEPARTMENT 42499
Account 620200 / Project 38336000

Sigma Tau Delta Iota Chi

TOTAL ALLOCATION	\$1,200	
Spring Panel Series		1,100
Promotion		100

DEPARTMENT 43509
Account 620200 / Project 33421000
Account 623920

SACNAC (Soc for Adv Chicanos/Native Am in Science)

TOTAL ALLOCATION	\$1,700	
Northridge Middle School Outreach Event		400
Advertisement		100
Guest Speaker events		1,200

DEPARTMENT 40623
Account 620200
Account 623920
Account 620200 / Project 33421000

Society of Hispanic Professional Engineers

TOTAL ALLOCATION	\$1,900	
Young Latina Forum		1,700
Workshop series		200

DEPARTMENT 40403
Account 620200 / Project 32182000
Account 620200 / Project 31121000

Society of Manufacturing Engineers

TOTAL ALLOCATION	\$1,000	
Guest Speakers and Workshops		500
Chapter Social Events		500

DEPARTMENT 40442
Account 620200 / Project 33421000
Account 620200

Society of Women Engineers

TOTAL ALLOCATION	\$400	
Speaker Series		300
Advertising		100

DEPARTMENT 40405
Account 620200 / Project 33421000
Account 623920

Start-Up Founders

TOTAL ALLOCATION	\$800	
Speaker Events		400
Networking Events		250
Workshop/Seminar		100
Marketing/Promotion		50

DEPARTMENT 40252
Account 620200 / Project 33421000
Account 620200 / Project 36123000
Account 620200
Account 623920

Student Dietetic & Food Science Association

TOTAL ALLOCATION	\$2,100
Dietetic Internship Symposium	1,000
Career Symposium	600
World Food Day	300
Nutrition Lecture Series	100
Guest Speakers	100

DEPARTMENT 40543

Account 620200 / Project 36121300
Account 620200 / Project 36221000
Account 620200 / Project 33422000
Account 620200 / Project 33421000
Account 620200 / Project 33421100

Student Finance Association

TOTAL ALLOCATION	\$800
Professional Events	300
Technical Meetings	300
Advertising	150
Project Impact	50

DEPARTMENT 40241

Account 620200 / Project 33421000
Account 620200 / Project 33421100
Account 623920
Account 620200

Student Steel Bridge Competition (SSBC)

TOTAL ALLOCATION	\$5,000
Pacific South West Conference (PSWC)	1,000
National Student Steel Bridge Competition	1,000
Fabrication	3,000

DEPARTMENT 40423

Account 630100
Account 630100
Account 620200 / Project 38321100

Student UPSTANDER Club

TOTAL ALLOCATION	\$800
Migration and Refugee Crisis Awareness	350
Documentary Screening	400
Recruitment	50

DEPARTMENT 42646

Account 620200 / Project 31145000
Account 620200
Account 623920 / Project 37160000

Tau Beta Pi

TOTAL ALLOCATION	\$1,250
Industry Insights	450
Engineering Tournaments	300
Engineering Futures	250
New Members Orientation	100
Company Tours	100
Advertising	50

DEPARTMENT 40402

Account 620200 / Project 33421000
Account 620200 / Project 38420000
Account 620200 / Project 33421100
Account 623420
Account 630100
Account 623920

Trends Fashion Club

TOTAL ALLOCATION	\$4,650
Annual Fashion Show	1,650
Fall Career Symposium	3,000

DEPARTMENT 40544

Account 620200 / Project 34612800
Account 620200 / Project 36221000

Turning Point USA, CSUN

TOTAL ALLOCATION	\$1,100
Guest Speakers	1,000
Advertising	100

DEPARTMENT 42817

Account 620200 / Project 33458000
Account 623920

United Sorority and Fraternity Council

TOTAL ALLOCATION	\$2,500
Yard Show	500
NCADD Workshop	1,480
Academic workshop	60
USFC Retreat	80
New Member Social	80
Advertising	300

DEPARTMENT 42401

Account 620200 / Project 33421000
Account 620200 / Project 33431100
Account 620200 / Project 36120000
Account 623420
Account 620200 / Project 37120000
Account 623920

University Ambassadors

TOTAL ALLOCATION	\$1
Cuddle N Read	1

DEPARTMENT 45315

Account 620200 / Project 3198000

VEX Robotics Club

TOTAL ALLOCATION	\$4,400
Robotic Supplies	4,400

DEPARTMENT 40457

Account 620200

Vietnamese Student Association

TOTAL ALLOCATION	\$2,500
Northridge By Night	400
Vietnamese Culture Night	2,100

DEPARTMENT 41620

Account 620200 / Project 34748100
Account 620200 / Project 34748000

Women in Science

TOTAL ALLOCATION	\$500
Event Speakers	450
Advertisement	50

DEPARTMENT 40809

Account 620200 / Project 33421000
Account 623920

Women's Research and Resource Center

TOTAL ALLOCATION	\$8,800
Phone	350
Take Back the Night	2,250
Event Speakers	3,400
Celebration of Women in History	600
Phenomenal Women Ceremony	100
Supplies	1,000
ROAR Literary Magazine	300
Advertising	800

DEPARTMENT 46741

Account 640100
Account 620200 / Project 31468000
Account 620200 / Project 33421000
Account 620200 / Project 31263000
Account 620200 / Project 39917900
Account 620100
Account 623210
Account 623920

Zeta Beta Tau**TOTAL ALLOCATION****\$800****DEPARTMENT 42426**

Ms. Tahiti

800

*Account 620200 / Project 31963800**Total Clubs and Organizations:****\$1,285,691*****2. UNIVERSITY PROGRAMS****Aquatic Center at Castaic Lake****TOTAL ALLOCATION****\$50,000****DEPARTMENT 46571**

Staff and Student Compensation

41,000

Account 892050

Equipment

4,000

Account 720100

Maintenance and Operations

5,000

*Account 650400***Blues Project, The****TOTAL ALLOCATION****\$5,900****DEPARTMENT 45307**

Beat the Blues Week

3,500

Account 620200 / Project 31245000

Semicolon Project

2,000

Account 620200 / Project 31245100

Supplies

400

*Account 620100***Community Action Resources / Unified We Serve****TOTAL ALLOCATION****\$8,000****DEPARTMENT 45599**

Room Rental

2,500

Account 623440

Committee Retreat/Leadership Dev

1,000

Account 620200 / Project 32619100

Promotional/Recruitment Materials

1,000

Account 623920 / Project 37160000

Service Uniforms

3,500

*Account 620200***CSUN Helpline****TOTAL ALLOCATION****\$3,000****DEPARTMENT 45308**

Phone Bills

800

Account 640100

Training

800

Account 620200

Office Supplies

700

Account 620100

Advertisement

200

Account 623920

Referral Books

500

*Account 623210***Deaf CSUNians (DC)****TOTAL ALLOCATION****\$3,600****DEPARTMENT 41402**

Supplies - New Student Orientation

600

Account 620200 / Project 32916000

Interpreters -NCOD Orientation

3,000

Account 625500 / Project 32916000

Joint Advocates on Disordered Eating

TOTAL ALLOCATION	\$3,200
National Eating Disorder Awareness Week	2,200
JADE Outreach Presentations	1,000

DEPARTMENT 45309
Account 620200 / Project 31230000
Account 620200 / Project 34731000

IRA (Instructionally Related Activities)

TOTAL ALLOCATION	\$753,500
Funding for IRA allocations	753,500

DEPARTMENT 45950
Account 892050

MIC-Volunteer Program

TOTAL ALLOCATION	\$19,000
Matadors Day of Service	5,000
Cesar Chavez Service Fair	4,000
Program Costs	7,000
Service Award Banquet	2,000
Freshman Common Reading Event	1,000

DEPARTMENT 45529
Account 620200 / Project 31245000
Account 620200 / Project 31245100
Account 620200
Account 620200 / Project 39384600
Account 620200 / Project 36114000

Men C.A.R.E.

TOTAL ALLOCATION	\$600
Speaker collaborations	450
General Expenses and Supplies	150

DEPARTMENT 45302
Account 620200 / Project 31138400
Account 62020

Project D.A.T.E.

TOTAL ALLOCATION	\$3,200
It's On Us	800
S.A.A.F.E. Week	2,200
General Supplies	200

DEPARTMENT 45306
Account 620200 / Project 31245000
Account 620200 / Project 31153000
Account 620200

Science and Math Student Service Center

TOTAL ALLOCATION	\$2,000
Hiring Tutors	2,000

DEPARTMENT 46803
Account 892030

Student Travel and Academic Reserve (STAR)

TOTAL ALLOCATION	\$200,000
Annual funding for academically related travel and projects	200,000

DEPARTMENT 46001
Account 630100

University Scholarships

TOTAL ALLOCATION	\$164,800
General University Scholarships	164,800

DEPARTMENT 45203
Account 680210

Total University Programs: \$1,216,800

3. AS PROGRAMS AND SERVICES

All Travel is under Administration
 All Lease / Telephone is under Administration

AS Children's Center

TOTAL ALLOCATION	\$875,890	DEPARTMENT 47200
Staff Wages & Benefits	1,308,108	Account 601100
Utilities and Custodial Services	121,000	Account 650210
Student Assistants	427,000	Account 601130
Building Fund	77,000	DEPARTMENT 49300
		Account 660930
Program Costs	121,000	Account 620200
State and Federal Grants	(561,968)	Account 421200
Parent Fees	(551,250)	Account 410100
Chancellor's Office	(65,000)	Account 410600

AS Outdoor Adventure

TOTAL ALLOCATION	\$475,000	DEPARTMENT 47420
Student comp (including Bike shop)	227,700	Account 601130
Professional Staff compensation	179,223	Account 601100
Matador Bike Shop	6,000	Account 620200 / Project 36280000
Program Costs	37,000	Account 620200
Trip Equipment Replacement	5,000	Account 720100
Camp Matador	69,000	Account 620200 / Project 31263000
Trip Leader Training Trips	20,000	Account 620200 / Project 32619100
Marketing Intern	2,077	Account 601130
Vans - Misc., Licensing and Parking	4,000	DEPARTMENT 47450
		Account 620200
Program Revenue	(55,000)	Account 410100
Camp Matador Revenue	(20,000)	Account 410100 / Project 31263000

AS Productions

TOTAL ALLOCATION	\$324,959	DEPARTMENT 47800
Big Comedy	-0-	Account 620200 / Project 33480000
Big Lecture	90,000	Account 620200 / Project 33421000
Big Politics/We the People Fair	5,000	Account 620200 / Project 31251000
Summer Movie Fest	45,000	Account 620200 / Project 30060000
Farmers Market	18,000	Account 620200 / Project 31245100
Student Compensation	77,000	Account 601130
Graduate Student	26,000	Account 601540
Staff Compensation	67,959	Account 601100
Program Revenue	(4,000)	Account 410100 / Project 33421000

AS Productions (Spirit)

TOTAL ALLOCATION	\$245,000
Spirit Event Programs	18,000
Big Show	370,000
Earth Fair	27,000
Sol Fest	30,000
Program Revenue	(200,000)

DEPARTMENT 47802

Account 620200 / Project 31936100
Account 620200 / Project 31168000
Account 620200 / Project 31185000
Account 620200 / Project 30030000
Account 410100 / Project 31168000

AS Student Legal Clinic

TOTAL ALLOCATION	\$40,000
Contracted Services	40,000

DEPARTMENT 47750

Account 625100

AS Sustainability Center & Programs (formerly Recycling)

TOTAL ALLOCATION	\$810,803
Student compensation	331,760
Student Compensation - Grad assistant	17,892
Staff compensation	153,601
Operating costs (facilities & collection Operations)	155,950
Education, Outreach and Awareness	10,500
Marketing Advertising	5,100
BUILDING RESERVES	
	160,000
Facility Rental	-0-
Program Revenue	(24,000)

DEPARTMENT 47600

Account 601130
Account 601540
Account 601100

Account 620200
Account 620200 / Project 31245000
Account 623920

DEPARTMENT 49300

Account 660930
Account 405450
Account 410100 / Project 95010000

AS Ticket Office

TOTAL ALLOCATION	\$128,790
Student Compensation	125,000
Program Costs	13,500
Phones	2,700
Postage	500
Staff Compensation	295,700
Merchant Charges	26,000
Printing/Duplicating/Advertising	4,390
IRA Funding	(285,000)
Program Revenue	(54,000)

DEPARTMENT 47900

Account 601130
Account 620200
Account 640100
Account 623310
Account 601100
Account 660220
Account 623210
Account 410100
Account 410100

AS Ticket Office Transit Subsidy Program

TOTAL ALLOCATION	\$100,000
Subsidy	100,000

DEPARTMENT 47950

Account 620200 / Project 99035000

Total for AS Programs and Services: \$3,000,442

4. AS GOVERNMENT

All Student Leadership retreats under Student Leadership

All Student Leadership Travel under Student Leadership

AS Executive Cabinet

TOTAL ALLOCATION

\$80,000

High School Conference	8,000	Department 48600 <i>Account 620200 / Project 31118000</i>
Committee Special Projects	3,050	Department 48600 <i>Account 620200 / Project 37510000</i>
Elections - Program Costs	24,000	Department 48300 <i>Account 620200 / Project 37515000</i>
Legislative Affairs	39,000	Department 48500 <i>Account 620200 / Project 39848501</i>
AS Finance Committee	2,650	Department 48600 <i>Account 620200 / Project 30000000</i>
AS Awareness Month	3,000	Department 48600 <i>Account 620200 / Project 31245000</i>
A.S Member of the Month	300	Department 48600 <i>Account 620200</i>

AS Senate Office Management

TOTAL ALLOCATION

\$50,000

DEPARTMENT 48800

In House Training Programs	500	<i>Account 620200 / Project 37210000</i>
Inauguration	4,000	<i>Account 620200 / Project 39010000</i>
Transition and recognition celebration	5,000	<i>Account 620200 / Project 39318900</i>
Tradition of the Rose	600	<i>Account 620200 / Project 39011000</i>
Leadership Retreats	36,900	<i>Account 620200 / Project 32619100</i>
Supplies	3,000	<i>Account 620100</i>

AS Student Leadership Office

TOTAL ALLOCATION	\$446,735	DEPARTMENT 48100
Staff Compensation	183,887	Account 601100
Postage	100	Account 623310
Program Food	300	Account 623520
Equipment Maintenance	1,000	Account 650400
Graduate Assistant	30,000	Account 601540
Equipment and Facility Rental	13,000	Account 623440
Stipends - AS President and Vice President	48,510	Account 680110
Stipends - Senators/Committee Chairs	26,900	Account 680110
Student Compensation - Chairs/Vice Chairs	99,000	Account 601510
Student Compensation - Student Assistants	36,338	Account 601130
Supplies	3,000	Account 620100
AS Pres/Vice President Travel	4,700	Account 630100
 <i>Total AS Government:</i>	 <i>\$576,735</i>	

5. AS SUPPORT SERVICES

AS Accounting Services

TOTAL ALLOCATION	\$582,000	DEPARTMENT 49200
Staff Compensation	530,000	Account 601100
Student/Graduate Assistant Compensation	27,000	Account 601130
Banking / Cash Services	15,000	Account 660210
Equipment Maintenance	2,000	Account 650400
Office Supplies and equipment	5,000	Account 620100
Postage	1,500	Account 623310
Administrative Printing	1,500	Account 623210

AS Administration

TOTAL ALLOCATION	\$814,190	DEPARTMENT 49300
Staff Compensation	468,094	Account 601100
Staff Benefits	204,000	Account 602000
Insurance and Fees	127,906	Account 623100
Equip and Facility Uses (Equip including Connectivity)	106,000	Account 623430
Contracted Service or Compensation	120,000	Account 625100
Professional Development	85,000	Account 625410
Compensation Pool	35,000	Account 660910
Office Costs	23,000	Account 620100
Telephones	15,000	Account 640100

IRA Accounting revenue	(8,000)	<i>Account 410100</i>
Interest revenue	(20,000)	<i>Account 470320</i>
Redirection of Working Capital	(341,810)	<i>Account 891030</i>

AS Marketing

TOTAL ALLOCATION	\$59,200	DEPARTMENT 49800
Advertising	10,000	<i>Account 623910</i>
Promo Material	47,000	<i>Account 623920</i>
Printed Materials (including planners)	107,000	<i>Account 623210</i>
Online Services	6,000	<i>Account 625360</i>
AS Fair	30,000	<i>Account 620200 / Project 31218000</i>
Student Compensation	99,960	<i>Account 601130</i>
Staff compensation	157,273	<i>Account 601100</i>
General Office	1,967	<i>Account 620100</i>

AS Information Technology

TOTAL ALLOCATION	\$258,720	DEPARTMENT 49700
Student Compensation	37,520	<i>Account 601130</i>
CSUN/ USU Data Center Services	9,000	<i>Account 625350</i>
Vendor / HP Printing Services	13,000	<i>Account 623210</i>
Software Licensing	5,300	<i>Account 620120</i>
Staff Compensation	173,900	<i>Account 601100</i>
Computer Hardware and Expendable Equipment	5,000	<i>Account 720100</i>
Organizational hardware refresh	15,000	<i>Account 720210</i>

Total AS Support Services **\$2,114,110**

AS TOTAL ANNUAL BUDGET: **\$8,193,778**